

LEP - Sub Committee

LEP - Enterprise Zone Governance Committee

Private and Confidential: NO

Date: Tuesday 21st February 2023

Revised Enterprise Zone Social, Economic and Environmental Metrics

Appendices A and B refer

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Executive Summary

This report provides a revision to proposed Social, Economic and Environmental Value Metrics as requested by Members, to reflect non-targeting of environment and sustainability measures.

Recommendation

The Enterprise Zone Governance Committee is asked to note the requested revisions to the Social, Economic and Environmental Value Metrics.

Background and Advice

At the November 2022 meeting of the Enterprise Zone Governance Committee, a range of potential social value measures were presented for consideration and approval. During the Committee, the Committee requested that amendments be made to the Framework prior to proceeding. Specifically, it was stated that the proposed Environment and Sustainability indicators should be presented as non-targeted measures, with a core focus on Skills, Employment, Economic and Community measures.

The Framework, attached at Appendix A, has subsequently been revised to reflect these changes. The Environment and Sustainability measures have an accompanying text stating "commitments are not sought for these measures. Environment & Sustainability measures are recorded on an untargeted basis to support evidence of the wider impact of the projects."

Where the framework is used to formulate bidders' responses against the measures, the relevant sections for the Environment and Sustainability measures have been blacked out with an explanation these are for information only, and targets are not being actively set as displayed in the image below. These changes have been included in all the worksheets.



Image: Excerpt from LEZ Social Value Monitoring & Reporting Document

		12	Supporting local communities through local procurement and commissioning	Total amount (£) spent in LOCAL supply chain through the contract.	£			
			Other measures - please describe any additional initiatives that you would like to make and in hrs or £ to be invested.	you would like to make and hrs to be committed (No. voluntary hrs)	hrs			
				Other measures (£) - please describe any additional initiatives that you would like to make and £ to be invested	ε			
	NON CORE INDICATORS - these themes are recorded for information only, and not targeted through the projects							
	ENVIRONMENT & SUSTAINABILITY	14	Reduction in carbon emissions through reduced energy use, energy efficiency or decarbonisation achieved through the project	Tonnes CO2e saved through reduced energy use, energy efficiency measures or decarbonisation	Tonnes CO2e			
		15	Reduction in Car or Freight miles associated with the project due to green transport or green logistics	Car miles saved on the project as a result of a green transport programme or equivalent (e.g. cycle to work programmes, public transport or car pooling programmes, etc.)		Commitments are not sought for these measures. Environment & Sustainability measures are recorded on an untargeted basis to support evidence of the wider impact of the projects.		
				Freight miles saved as a result of a green logistics plan (e.g. reduced trips to site)	Miles saved			
		16	Supporting environmental and biodiversity conservation and sustainable management	Donations or investments towards initiatives on the project aimed at environmental and biodiversity conservation and sustainable management	ε			
		17	Reducing landfill and incineration through recycling or reus	Tones of waste diverted from landfill or incineration through recycling or reuse of products and materials	Tonnes			
						Total Social Value		

The Committee is invited to note the changes described above and displayed in Appendix A, and confirm whether the changes are in line with the requested revisions, prior to moving forward with embedding of the framework. No other changes have been made to the framework presented at the previous Committee, which approved the list of Key Performance Indicators, Social Value Metrics and timescales.

List of Background Papers

Paper	Date	Contact/Tel				
Key Performance Indicators and Social, Economic and Environmental Metrics	17 th November 2022	Anne-Marie Parkinson, anne- marie.parkinson@lancashirel ep.co.uk				
Reason for inclusion in Part II, if appropriate n/a						